

## NOAA NATIONAL MARINE SANCTUARY PROGRAM 2009 BUDGET FACTSHEET

The 2009 fiscal year Operations, Research and Facilities (ORF) president's request for NOAA National Marine Sanctuary Program was \$44.4M. The Procurement, Acquisition, and Construction (PAC) request for FY 2009 was \$5.5M.

The National Marine Sanctuary Program is required by Congress to allocate 1% of its base budget to the Nancy Foster Scholarship.

### Operations, Research and Facilities (ORF) (\$ in thousands)

<b>Ocean Management</b> <i>Marine Sanctuary Program</i>	FY 2005 Enacted*	FY 2006 Enacted*	FY 2007 Enacted#	FY 2008 Enacted%	FY 2009 Enacted
Marine Sanctuary Program Base	50,319	35,160	46,339	46,853	47,378
PMNM^ Marine National Monument	0	0	[7,462]	0	
PMNM^ Research/Hawaii Institute of Marine Biology	1,479	2,220	[2,222]	0	
Northwest Straits Citizens Advisory Commission	1,232	1,381	[1,076]	0	
Marine Sanctuary Foundation/Ocean Activity Fund	4,928	0	0	0	
<b>Total Ocean Management</b>	<b>57,958</b>	<b>38,761</b>	<b>46,339</b>	<b>46,853</b>	<b>47,378</b>

\* FY 2005 & FY2006 enacted budgets were subject to a 1.44% rescission.

^PMNM = Papahānaumokuākea Marine National Monument

#FY 2007 base ORF budget includes the allocations for PMNM management and research, and Northwest Straits Citizens Advisory Commission (concluded its work in 2007).

%FY 2008 base ORF budget includes the allocation for PMNM management.

### Procurement, Acquisition, and Construction (PAC) (\$ in thousands)

<b>Marine Sanctuaries Construction/Acquisition</b>	FY 2005 Enacted*	FY 2006 Enacted*	FY 2007 Enacted	FY 2008 Enacted	FY 2009 Enacted
Marine Sanctuaries Construction Base	4,928	0	9,851	9,522	12,995
Thunder Bay NMS Exhibit	986	986	0	1,786	
U.C. Santa Barbara Facilities Study (Channel Islands)	3,942	0	0	0	
Gulf of the Farallones National Marine Sanctuary	0	2,466	0	670	
Channel Islands National Marine Sanctuary	0	2,959	0	0	
Flower Garden Banks Patrol Craft	0	3,156	0	0	
Small Boats	0	4,931	0	0	
Monterey Bay National Marine Sanctuary	0	1,479	0	0	
National Marine Sanctuary Learning Center, Hawaii	0	0	0	1,786	
<b>Total: Marine Sanctuaries Construction/Acquisition</b>	<b>9,856</b>	<b>15,977</b>	<b>9,851</b>	<b>13,764</b>	<b>12,995</b>

*These tables have been compiled by the National Marine Sanctuary Foundation based on available information in the NOAA Budget Blue Book and congressional appropriations documents.*



## Office of National Marine Sanctuaries Funding History (1992-2009)

